

**DMSC**  
**Social Fund**  
**2024-2025 Social Budget PASSED**

**Internal Use Only                      Unaudited**

<b>INCOME</b>	<b>2024-2025</b>
Dues	2100.00
Interest	1.00
Previous Year- Anticipated Unused Budget	630.00
Gift Wrap	1705.00
Social Event Sales	900.00
Air Show (one half 2025 proceeds)	1000.00
<b>TOTAL INCOME</b>	<b>6,336.00</b>

<b>EXPENSES</b>	<b>2024-2025</b>
<b>ADMINISTRATIVE EXPENSES</b>	
Accounting/Legal	376.00
Bank Fee	50.00
Bond Insurance	75.00
Marketing	280.00
Office Supplies	90.00
Postage/PO Box	150.00
<b>TOTAL ADMINISTRATIVE EXPENSES</b>	<b>1,021.00</b>
<b>ENTERTAINMENT EXPENSES</b>	
Membership Drive Social	500.00
Bingo Social	600.00
Bunco Social	500.00
All Other Monthly Socials	1000.00
Venue Deposits	900.00
Guest Lunches	15.00
<b>TOTAL ENTERTAINMENT EXPENSES</b>	<b>3,515.00</b>
<b>BOARD/MEMBERSHIP EXPENSES</b>	
Board Appreciation Luncheon	500.00
Board Gifts	500.00
Gift Wrap	100.00
Membership	200.00
Parliamentarian	35.00
President's Fund	50.00
Protocol	15.00
Special Activities	200.00
Thrift Shop Recognition	200.00
<b>TOTAL BOARD/MEMBERSHIP EXPENSES</b>	<b>1,800.00</b>

<b>TOTAL EXPENSES</b>	<b>6,336.00</b>
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<b>NET INCOME (LOSS) CY OPERATIONS **</b>	<b>0.00</b>
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