

DMSC
Social Fund
2025-2026 Social Budget PASSED

Internal Use Only Unaudited

INCOME		2025-2026
	Dues	1400.00
	Interest	1.00
	Previous Year- Anticipated Unused Budget	1200.00
	Gift Wrap	2042.61
	Social Event Sales	800.00
	Air Show (First 1/2 2025 proceeds)	657.39
TOTAL INCOME		6,101.00

EXPENSES		2025-2026
ADMINISTRATIVE EXPENSES		
	Accounting/Legal	376.00
	Bank Fee	50.00
	Bond Insurance	75.00
	Marketing	280.00
	Office Supplies	90.00
	Postage/PO Box	150.00
TOTAL ADMINISTRATIVE EXPENSES		1,021.00
ENTERTAINMENT EXPENSES		
	Membership Drive Social	500.00
	Bingo Social	600.00
	Bunco Social	500.00
	All Other Monthly Socials	1000.00
	Venue Deposits	600.00
	Guest Lunches	15.00
TOTAL ENTERTAINMENT EXPENSES		3,215.00
BOARD/MEMBERSHIP EXPENSES		
	Appreciation Luncheon	500.00
	Board Gifts	500.00
	Gift Wrap	150.00
	Membership	200.00
	Outreach	
	Parliamentarian	50.00
	President	50.00
	Protocol	15.00
	Special Activities	200.00
	Thrift Shop Volunteer Recognition	200.00
TOTAL BOARD/MEMBERSHIP EXPENSES		1,865.00
TOTAL EXPENSES		6,101.00

NET INCOME (LOSS) CY OPERATIONS **	0.00
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